

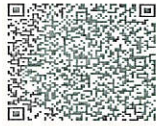


Municipio de Tantoyuca  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$411,233.53	\$3,411,233.53	\$297,186.30	\$297,186.30	\$3,114,047.23
Sindicatura	\$4,431,851.16	\$677,329.94	\$5,109,181.10	\$933,152.12	\$933,152.12	\$4,176,028.98
Regiduría	\$1,029,806.48	\$1,107,890.19	\$2,137,696.67	\$1,593,587.15	\$1,593,587.15	\$544,109.52
Secretaría del ayuntamiento	\$4,500,000.00	\$387,143.28	\$4,887,143.28	\$486,292.23	\$486,292.23	\$4,400,851.05
Organo de Control Interno	\$4,500,000.00	\$398,628.08	\$4,898,628.08	\$569,901.33	\$569,901.33	\$4,328,726.75
Presidente Municipal	\$3,523,359.40	\$2,466,820.15	\$5,990,179.55	\$3,232,089.98	\$3,232,089.98	\$2,758,089.57
Desarrollo Económico	\$3,540,000.00	\$890,332.46	\$4,430,332.46	\$1,068,366.03	\$1,068,366.03	\$3,361,966.43
Desarrollo social	\$3,540,000.00	\$2,874,481.69	\$6,414,481.69	\$3,571,306.64	\$3,571,306.64	\$2,843,175.05
Servicio Público de Tránsito	\$3,400,000.00	\$343,010.85	\$3,743,010.85	\$744,003.00	\$744,003.00	\$2,999,007.85
Dirección de Obras Públicas	\$330,490,413.48	\$105,929,974.06	\$436,420,387.54	\$35,623,586.46	\$35,623,586.46	\$400,796,801.08
Tesorería	\$170,712,269.54	\$-20,309,004.10	\$150,403,265.44	\$25,031,800.88	\$24,815,724.18	\$125,371,464.56
<b>Total del Gasto</b>	<b>\$532,667,700.06</b>	<b>\$95,177,840.13</b>	<b>\$627,845,540.19</b>	<b>\$73,151,272.12</b>	<b>\$72,935,195.42</b>	<b>\$554,694,268.07</b>



ING JESÚS GUZMÁN AYILES  
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES  
Síndico

C. LUZ MARIA PEREZ HERNANDEZ  
Regidor Segundo



LIC. JUAN NETZAHUALCOYOTL CASTILLO-BADILLO  
Tesorero

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